


QUARTERLY PHYSICAL REPORT OF OPERATIONS

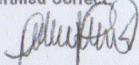
As of: December 31, 2017

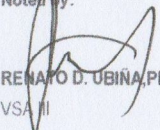
Department: **Department of Labor and Employment (DOLE)**
 Agency/Bureau/Office: **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**
 Operating Unit: **APARRI POLYTECHNIC INSTITUTE**
 Organization Code: **2604116007**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of Date (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7) = (3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12) = (8+9+10+11)		
Part A													
1. Operations													
MFO 1: Technical Education and Skills Development Policy Services	301000000												
MFO 2: Technical Education and Skills Development Services	302000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of trainees enrolled			633	685	860	310	2,488	607	746	796	772	2,921	-433
Number of trainees graduated			569	617	774	279	2,239	259	579	717	1,053	2,608	-369
Average number of training hours per trainee*			100	100	100	100	400	100	852	725	634	2,311	-1,911
Quality												0	0
Number of graduates who are employed six (6) months after completion of training*			370	401	503	181	1,455	247	449	500	306	1,502	-47
Timeliness													0
Percentage of training applications acted upon within two (2) weeks*			90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	0
Percentage of graduates in programs with training regulations certified within 5 days after graduation*			85%	85%	85%	85%	85%	88%	100%	100%	100%	100%	0
Percentage of training programs that are delivered within one month of the original plan*			80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	0

Prepared by:

MELANIE M. MEMBROT
 Accountant I

Certified Correct:

ROBERT REVILLA, Ph.D.
 Registrar III

Noted by:

RENATO D. UBINA, Ph.D.
 VSA III