

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 March 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Technical Education and Skills Development Authority

Operating Unit: Aparri School of Arts and Trades

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better						93%							
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements						85%							
2. Percentage of TVET graduates that undergo assessment for certification		85%	85%	85%	85%	85%	100%						
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	5%						
Output Indicators													
1. Percentage of registered accredited TVET programs audited						100%							
2. Percentage of skilled workers issued with certification within 7 days of their application						90%							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	20%	65%							
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs						232,633							
2. Number of training institutions/establishments/assessment centers provided with technical assistance						5,771 (4,211 TVIs & 1,560 ACs)							
3. Number of TESDA Technology Institutions (TTIs) graduates		200	986	774	279	231,859	24						

Organization Code (UACS): 260411600007

Prepared By:

In coordination with:

Approved By:


MELANIE M. MEMBROT. CPA


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RENATO D. UBIÑA. PhD

Planning Services Head/Planning Officer
Date: 27/Apr/2018

Financial Services Head/Budget Officer
Date: 27/Apr/2018

Agency Head/Department Secretary
Date: 27/Apr/2018