

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
APARRI POLYTECHNIC INSTITUTE  
*Statement of Financial Performance*  
*For the Quarter ending March 31,2017*  
IGP

Revenue	
Tax Revenue	
Service and Business Income	<u>3,118,173.66</u>
Total Revenue	<u>3,118,173.66</u>
<b>Less:Current Operating Expenses</b>	
Maintenance and Other Operating Expenses	<u>1,629,670.27</u>
Total Current Operating Expenses	<u>1,629,670.27</u>
Surplus/(Deficit)from Current Operations	1,488,503.39
Net Financial Assistance/Subsidy	
Surplus/(Deficit)for the period	<u>1,488,503.39</u>