

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2019
Regional Office - No2

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Use Supplies and Materials	INSTRUCTION/FASD/COA	Procurement Service - DBM	First Quarter o Fourth Quarter				MOOE	P1,021,000.00	P1,021,000.00		Common used Office Supplies and Materials
	Travelling Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P241,000.00	P241,000.00		Provisions for the payment of travels and per diem of the employees
	Training Expenses	INSTRUCTION/FASD/COA	Direct Contracting/ Negotiated	Year -Round				MOOE	P124,000.00	P124,000.00		For the provision of training supplies and materials, registration on seminars attended, and expenses related to trainings
	Fuel, Oil and Lubricants Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P3,000.00	P3,000.00		For TESDA API's Vehicles
	Electricity Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P258,000.00	P258,000.00		For the provision of electricity services
	Landline Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P12,000.00	P12,000.00		For the provision of landline services
	Other Professional Services	INSTRUCTION/FASD/COA		Year -Round				MOOE	P5,000.00	P5,000.00		Trainings
	Other General Services	INSTRUCTION/FASD/COA	Small Value Procurement	Year -Round				MOOE	P5,000.00	P5,000.00		Contract of service for Utility services
	School Buildings	INSTRUCTION/FASD/COA	Shopping - Sec. 52	Year -Round				MOOE	P370,000.00	P370,000.00		Repair/maintenance of buildings
	Fidelity Bond Premiums	INSTRUCTION/FASD	Direct Contracting	Yearly				MOOE	P89,000.00	P89,000.00		Bonding expenses for accountable officers
	Advertising Expenses	INSTRUCTION/FASD/COA	Shopping - Sec. 52	Year -Round				MOOE	P5,000.00	P5,000.00		For the provision of social marketing advocacy
	Printing and Publication Expenses	INSTRUCTION/FASD/COA	Shopping - Sec. 52	Year -Round				MOOE	P1,000.00	P1,000.00		For the provision of printing and publications of news and advocacy materials
	Representation and Delivery Expenses	INSTRUCTION/FASD/COA	Shopping - Sec. 52	Year -Round				MOOE	P40,000.00	P40,000.00		For the provision of catering and accomodation of visitors/guest
	Transportation and Delivery Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P2,000.00	P2,000.00		For the provision of postage/courier of documents
	Rent-Motor Vehicles	INSTRUCTION/FASD/COA	Direct Contracting	Year -Round				MOOE	P4,000.00	P4,000.00		Provision for rent-motor services
	Library and Oher Reading Materials Subscription Expenses	INSTRUCTION/FASD/COA	Direct Contracting	Year -Round				MOOE	P4,000.00	P4,000.00		Provision for learning & information materials

Prepared by:


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Certified Funds Available:

 
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 Acting AO IV & Acting Accountant / Acting Budget Officer

Approved by:


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 Vocational School Administrator III