

(For Off-Budgetary Funds)

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Technical Education and Skills Development Authority
 Operating Unit : Aparri School of Arts and Trades
 Organization Code : 22 005 1600007
 Fund Cluster : 06 Business Related Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations				Total	Disbursements				Unutilized Budget	
		Approved Budgeted	Adjustments (Reductions)	Adjusted Budgeted	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending		
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)
Operations	300000000000	10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
OC - Employability increased and/or enhanced	3100000000000	10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000	10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
Promotion, Development and Implementation of Quality Technical Education and Skills Development	3103001000010	10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
MOOE		10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
Sub-Total, Operations		10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
MOOE		10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
GRAND TOTAL		10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
MOOE		10,000,000.00	0.00	10,000,000.00	2,645,192.90	0.00	0.00	0.00	2,645,192.90	2,645,192.90	0.00	0.00	0.00	2,645,192.90	7,354,807
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Certified Correct:

Certified Correct:

Recommending Approval

Approved By:

MAHSAID, ENRIQ

UBALDINO, RENATO D

Date:

Date:

Date: