

FY 2017 PHYSICAL PLAN

Department: Other Executive Offices  
 Agency: Technical Education and Skills Development Authority  
 Operating Unit: Aparri School of Arts and Trades  
 Organization Code (UACS): 260411600007  
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											

Prepared By:

In coordination with:

Approved By:

\_\_\_\_\_  
 Planning Services Head / Planning Officer

\_\_\_\_\_  
 Financial Services Head / Budget Officer

\_\_\_\_\_  
 Agency Head / Department Secretary

Date:

Date:

Date:

*This report was generated using the Unified Reporting System on 12/11/2018 15:12*

*BED Level: 01 - Agency Submission (NEP)*