

FY 2017 PHYSICAL PLAN

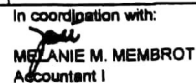
Department: Other Executive Offices
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Apart School of Arts and Trades
 Organization Code (UACS): 200411000007

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan. 1-Sept. 30	Oct. 1- Dec. 30	0=3+4	0=7+8+9+10	7	8	9	10		
1	2	3	4	5	6	7	8	9	10	11=8-6	12
Part A											
I. Operations											
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000										
Quantity											
Number of plans/policies developed/issued and disseminated in the last three (3) years											
Percentage of stakeholders who rate policies as good											
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT Operations of TESDA Schools and Training Centers	3020000000										
Quantity											
Number of TESDA Technology Institutions (TTIs)		2149	339	2488	2488	633	585	580	310		
Number of TTIs graduates		1555	684	2239	2239	569	517	774	279		
Average number of training hours per trainee		725	356hrs	1424hrs	1424hrs	356hrs	356hrs	356hrs	356hrs		
Percentage of training applications acted upon within		100%	100%	100%	90%	90%	90%	90%	90%		
Training for Work Scholarship Program (TWSP)											
Quantity											
Number of TWSP subsidized enrollees											
Number of TWSP subsidized graduates											
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000										

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 Registrar III

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 Accountant I

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