

FY 2018 PHYSICAL PLAN

Department: Other Executive Offices  
 Agency: Technical Education and Skills Development Authority  
 Operating Unit: API  
 Organization Code (UACS): 260410300002  
 Report Status: PENDING

Particulars	OPCR ACTIVITY	UACS CODE	Current Year's			Physical Target (Budget Year)					Variance
			Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1		2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5
Part A											
<b>I. Organizational Outcome</b>											
OO : Employability increased and/or enhanced					0	0%					0%
<b>TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Percentage of stakeholders who rate policies/plans as good or better	1				0	0%	0%	0%	0%	0%	0%
<b>Output Indicators</b>											
1. Number of National, Regional/Provincial TESD plans formulated/updated	2				0	0%	0%	0%	0%	0%	0%
<b>TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements	3				0	0%	0%	0%	0%	0%	0%
2. Percentage of TVET graduates that undergo assessment for certification	4				0	1020%	255%	255%	255%	255%	1020%
3. Percentage of TVET programs with tie-ups to industry	5				0	0%	0%	0%	0%	0%	0%
<b>Output Indicators</b>											
1. Percentage of registered accredited TVET programs audited	6				0	0%	0%	0%	0%	0%	0%
2. Percentage of skilled workers issued with certification within 7 days of their application	7				0	0%	0%	0%	0%	0%	0%
3. Number of consultations, orientations and workshops for development of competency standards/training regulations	8				0	0%	0%	0%	0%	0%	0%
<b>TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Percentage of graduates from technical education and skills development scholarship programs that are employed	9				0	780%	195%	195%	195%	195%	780%
<b>Output Indicators</b>											
1. Number of graduates from technical education and	10				0	0%	0%	0%	0%	0%	0%

skills development scholarship programs											
2. Number of training institutions/establishments/ assessment centers provided with technical assistance	11				0	0%	0%	0%	0%	0%	0%
3. Number of TESDA Technology Institutions (TTIs) graduates	12				0	234000%	7400%	80000%	91600%	55000%	234000%

Prepared By:

  
ROBERT C. REVILLA, PhD

Planning Services Head / Planning Officer  
Date: 20/Nov/2017

In coordination with:

  
ROLANDO Q. QUERAL III, MBA, LPT

Financial Services Head / Budget Officer  
Date:

Approved By:

  
RENATO D. UBIÑA, PhD

Agency Head / Department Secretary  
Date:


