

**FY 2017 FINANCIAL PLAN
(In Thousand Pesos)**

Department: Other Executive Offices

Agency: Technical Education and Skills Development Authority

Operating Unit: Aparri School of Arts and Trades

Organization Code (UACS): 260411600007

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	

Prepared By:

In coordination with:

Approved By:

Financial Services Head / Budget Officer

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Planning Services Head / Planning Officer

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Agency Head / Department Secretary

Date:

Date: 18/Nov/2016

Date: 21/Nov/2016

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