

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2019

Department: DEPARTMENT OF TRADE AND INDUSTRY (DTI)


Appropriations: Current Year Appropriations

Entity Name: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Operating Unit: Aparri School of Arts and Trades

Organization Code (UACS): 22 009 160007

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7-(3+4+5+6)	8	9	10	11	12=(8+9+10)	13	14
I. Operations													
OO: Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
1. Percentage of stakeholders who rate policies/plans as good or better	0					93%							
Outcome Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
Outcome Indicators	0												
1. Percentage compliance of TVET programs to TESDA, industry standards and						90%							
2. Percentage of TVET graduates that undergo assessment for certification		86%	86%	86%	86%	86%	97%	96%	98%	98%	96%		
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	3%	10%	22%	22%	42%		
Outcome Indicators													
1. Percentage of registered TVET programs audited						100%							
2. Percentage of skilled workers issued with certification within seven (7) days of their						90%							
3. Number of consultations, orientations and workshop development of competency						200							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAMS	3103000000000000												
Outcome Indicators	0												
1. Percentage of graduates from technical education and skills development scholarship		5%	10%	30%	20%	65%	10%	26%	23%	38%	97%		
Outcome Indicators													
1. Number of graduates from technical education and skills development scholarship						274,614							
2. Number of training institutions/establishments/assessment centers provided with technical assistance						5,495 TVIs & 1,631 ACSs							
3. Number of TESDA Technology Institutions (TTIs) graduates		1,000	1,000	1,000	1,307	4,307	563	457	1,269	2,351.00	4,640.00		

Prepared by: 
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Approved by: 
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 Agency Head