

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of : December 11, 2017

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account


Department: **Department of Labor and Employment (DOLE)**
 Agency/Bureau/Office: **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**
 Operating Unit: **APARRI POLYTECHNIC INSTITUTE**
 Organization Code: **2804116007**

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of Dec (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7) = (3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12) = (8+9+10+11)		
Part A													
I. Operations													
MFO 1: Technical Education and Skills Development Policy Services	301000000												
MFO 2: Technical Education and Skills Development Services	302000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of trainees enrolled		633	685	960	310	2,488	607	746	796	772	2,921	-433	
Number of trainees graduated		569	617	774	279	2,239	259	579	717	1,053	2,608	-369	
Average number of training hours per trainee*		100	100	100	100	400	100	852	725	634	2,311	-1,911	
Quality											0	0	
Number of graduates who are employed six (6) months after completion of training*		370	401	503	181	1,455	247	449	500	306	1,502	-47	
Timeliness												0	
Percentage of training applications acted upon within two (2) weeks*		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	0	
Percentage of graduates in programs with training regulations certified within 5 days after graduation*		85%	85%	85%	85%	85%	98%	100%	100%	100%	100%	0	
Percentage of training programs that are delivered within one month of the original plan*		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	0	


Prepared by:


MELANIE M. MEMBROT
 Accountant I

Certified Correct:


ROBERT REVILLA, Ph.D.
 Registrar III

Noted by:


RENATO D. UBINA, Ph.D.
 VS, III