

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2019

Department: DEPARTMENT OF TRADE AND INDUSTRY (DTI)

Appropriations: Current Year Appropriations

Entity Name: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Operating Unit: Aparri School of Arts and Trades

Organization Code (UACS): 22 009 160007

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A	2	3	4	5	6	7-(3+4+5+6)	8	9	10	11	12=(8+9+10)	13	14	
I. Operations														
OO: Employability Increased and/or enhanced	31010000000000													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	0													
1. Percentage of stakeholders who rate policies/plans as good or better						93%								
Outcome Indicators														
1. Number of National, Regional/Provincial TESD plans formulated/updated	31020000000000					1 National Progress Report								
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	0													
Outcome Indicators														
1. Percentage compliance of TVET programs to TESDA, industry standards and		86%	86%	86%	86%	90%	97%	92%	96%	96%				
2. Percentage of TVET graduates that undergo assessment for certification		5%	10%	22%	5%	42%	5%	5%	10%	10%				
3.1 Percentage of TVET programs with tie-ups to industry														
Outcome Indicators														
1. Percentage of registered TVET programs audited						100%								
2. Percentage of skilled workers issued with certification within seven (7) days of their						90%								
3. Number of consultations, orientations and workshop development of competency	31030000000000					200								
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAMS	0													
Outcome Indicators														
1. Percentage of graduates from technical education and skills development scholarship		5%	10%	30%	20%	65%	10%	26%	23%					
Outcome Indicators														
1. Number of graduates from technical education and skills development scholarship						274,614								
2. Number of training institutions/establishments/assessment centers provided with technical assistance						5,405 (3,864 TVIs & 1,631 Acs)								
3. Number of TESDA Technology Institutions (TTIs) graduates		1,000	1,000	1,000	1,307	4,307	563	157	1,269					

Prepared by:

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Approved by:

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