

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department: DEPARTMENT OF TRADE AND INDUSTRY (DTI)

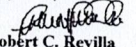
Appropriations: Current Year Appropriations

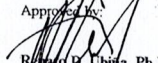
Entity Name: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Operating Unit: Aparri School of Arts and Trades

Organization Code (UACS): 22 009 160007

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
OO: Employability Increased and/or enhanced														
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000													
1. Percentage of stakeholders who rate policies/plans as good or better	0					94%								
Outcome Indicators														
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report								
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000													
Outcome Indicators	0													
1. Percentage compliance of TVET programs to TESDA, industry standards and requirements						90%								
2. Percentage of TVET graduates that undergo assessment for certification		86%	86%	86%	86%	86%	98%	86%	88%		68%			
3. Percentage of TVET programs with tie-ups to industry		5%	10%	25%	20%	60%	5%	10%	25%		40%			
Outcome Indicators														
1. Percentage of registered TVET programs audited						100%								
2. Percentage of skilled workers issued with certification within seven (7) days of their application						90%								
3. Number of consultations, orientations and workshop development of competency standards/training regulations		10%	25%	25%	15%	75%	10%	25%	27%		62%			
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAMS	3103000000000													
Outcome Indicators	0													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	30%	75%	15%	23%	47%		85%			
Outcome Indicators														
1. Number of graduates from technical education and skills development scholarship programs						274.614								
						5,495 (3,864 TVIs & 1,631 Acs)								
2. Number of training institutions/establishments/assessment centers provided with technical assistance														
3. Number of TESDA Technology Institutions (TTIs) graduates		225.00	293.00	333.00	252.00	1,103.00	374	113	402		889			

Prepared by:

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Approved by:

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 Agency Head