

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Technical Education and Skills Development Authority

Operating Unit: Aparri School of Arts and Trades

Organization Code (UACS): 260411600007

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	000003010000000												
Quantity													
Number of plans/policies developed/issued and disseminated						1,919							
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						86%							
Percentage of stakeholders who rate policies as good or better						93%							
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	000003020000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of TESDA Technology Institutions (TTIs) enrollees		633	685	860	310	257,621	582	671	680		1933		2488-target for Aparri POLytechnic Institute
Number of TTIs graduates		569	617	774	279	231,859	234	496	601		1331		2239-target for Aparri Polytechnic Institute
Average number of training hours per trainee		100	100	100	100	100 hours	100	656	725		1481		400-target for Aparri Polytechnic Institute
													90%-target for Aparri polytechnic

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of training applications acted upon within two (2) weeks		90%	90%	90%	90%	90%	100%	100%	100%		100%		Institute
Training for Work Scholarship Program (TWSP)													
Quantity													
Number of TWSP subsidized enrollees						293,333							
Number of TWSP subsidized graduates						264,000							
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	000003030000000												
TVET Program Registration and Accreditation Services													
Quantity													
No. of new programs registered						6,500							
Quality													
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited						1%							
Competency Assessment and Certification of Skilled Workers													
Quantity													
Number of skilled workers assessed for certification						1,424,814							
Timeliness													
Percentage of graduates in programs with training regulations certified within five (5) days after graduation						85%							
Percentage of skilled workers issued with Certification within seven (7) days of their application						80%							

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Date: 03/Oct/2017

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Agency Head/Department Secretary

Date: 03/Oct/2017