

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: DEPARTMENT OF TRADE AND INDUSTRY (DTI)

Appropriations: Current Year Appropriations

Entity Name: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Operating Unit: Aparri School of Arts and Trades

Organization Code (UACS): 22 009 160007

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7-	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Employability Increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000000												
1. Percentage of stakeholders who rate policies/plans as good or better						94%							
Outcome Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000000												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry standards and requirements						90%							
2. Percentage of TVET graduates that undergo assessment for certification		86%	86%	86%	86%	86%	98%				25%		
3. Percentage of TVET programs with tie-ups to industry		5%	10%	25%	20%	60%	5%	5%	5%		15%		
Outcome Indicators													
1. Percentage of registered TVET programs audited						100%							
2. Percentage of skilled workers issued with certification within seven (7) days of their application						90%							
3. Number of consultations, orientations and workshop development of competency standards/training regulations		10%	25%	25%	15%	75%							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAMS	31030000000000												
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	30%	75%	15%	23%	37%		75%		
Outcome Indicators													
1. Number of graduates from technical education and skills development scholarship programs						274,614							
						5,495 (3,864 TVIs & 1,631 Acs)							
2. Number of training institutions/establishments/assessment centers provided with technical assistance													
3. Number of TESDA Technology Institutions (TTIs) graduates		1000			103	1103	779		256		1,035		

Prepared by:

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Approved by:

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