

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for EY 2020
TESDA – APARRI POLYTECHNIC INSTITUTE

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Use Supplies and Materials	INSTRUCTION/FASD/COA	Procurement Service - DBM	First Quarter o Fourth Quarter				MOOE	P943,000.00	P943,000.00		Common used Office Supplies and Materials
	Traveling Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P330,000.00	P330,000.00		Provisions for the payment of travels and per diem of the employees
	Electricity Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P100,000.00	P100,000.00		For the provision of electricity services
	Landline Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P154,000.00	P154,000.00		For the provision of landline services
	Other Professional Services	INSTRUCTION/FASD/COA		Year -Round				MOOE	P102,000.00	P102,000.00		Trainings
	School Buildings	INSTRUCTION/FASD/COA	Shopping - Sec. 52	Year -Round				MOOE	P400,000.00	P400,000.00		Repair/maintenance of buildings
	Fidelity Bond Premiums	INSTRUCTION/FASD	Direct Contracting	Yearly				MOOE	P20,000.00	P20,000.00		Bonding expenses for accountable officers
	Advertising Expenses	INSTRUCTION/FASD/COA	Shopping - Sec. 52	Year -Round				MOOE	P10,000.00	P10,000.00		For the provision of social marketing advocacy
	Printing and Publication Expenses	INSTRUCTION/FASD/COA	Shopping - Sec. 52	Year -Round				MOOE	P2,000.00	P2,000.00		For the provision of printing and publications of news and advocacy materials
	Transportation and Delivery Expenses	INSTRUCTION/FASD/COA	Negotiated Procurement/ Small Value Procurement	Year -Round				MOOE	P3,000.00	P3,000.00		For the provision of postage/courier of documents
	Library and Other Reading Materials Subscription Expenses	INSTRUCTION/FASD/COA	Direct Contracting	Year -Round				MOOE	P12,000.00	P12,000.00		Provision for learning & information materials

Prepared by:

Certified Funds Available:

Approved by:



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